

	Area IV FFA Budget			
	2025-2026	Budget	Proposed Budget	Amendments
		2024-2025	2025-2026	
	Revenue Budget			
Speaking Events		\$1,500.00	\$1,800.00	
Area Leadership Camp Fees	220 @ \$250 each, 50 @ \$95 each	\$60,650.00	\$59,750.00	
Greenhand Camp Fees	1450 @ \$15 ea	\$25,600.00	\$21,750.00	
Area Membership dues	14,600 members @ \$4.25 per member	\$59,500.00	\$62,050.00	
Area LDE Entry fees	200 teams @ \$50 each	\$10,000.00	\$10,000.00	
Edward Jones Investment		\$2,000.00	\$4,300.00	
State Officer Fee	3 @ \$100	\$300.00	\$300.00	
Area Officer Fee	12 @ \$50	\$600.00	\$600.00	
Texas FFA HLSR donation	Leadership Camp Underwriting	\$2,000.00	\$2,000.00	
Non-Area CDE entry fees		\$4,000.00	\$4,000.00	
JNB Checking Interest		\$40.00	\$60.00	
Total Revenue		\$166,190.00	\$166,610.00	
	Expense Budget			
***Area Officer Lodging		\$4,500.00	\$4,500.00	
***Area Officer Meals		\$3,000.00	\$3,000.00	
***Degree Check Meals	Lunch for degree check members	\$2,000.00	\$2,000.00	
***Miscellaneous expenses	supplies and materials	\$300.00	\$300.00	
***Sound technicians		\$500.00	\$500.00	
***Award plaques		\$6,500.00	\$6,500.00	
***State Officer Exam Material	SHSU	\$250.00	\$250.00	
***Catering/Judges Meals		\$2,000.00	\$2,000.00	
		\$19,050.00	\$19,050.00	
Area Coordinator				
***Postage and supplies		\$1,250.00	\$1,250.00	
***Travel		\$3,500.00	\$3,500.00	
***Area President buckle		\$200.00	\$200.00	
***Salary		\$15,000.00	\$15,000.00	
***Donations/Gifts		\$1,000.00	\$1,000.00	
		\$20,950.00	\$20,950.00	
Area Leadership Camp				
***Texas 4H Center		\$56,000.00	\$53,000.00	
***Area Camp T Shirts		\$2,000.00	\$2,000.00	
***Supplies, Speakers, Meals		\$8,000.00	\$8,000.00	
		\$66,000.00	\$63,000.00	
Area Officer Expenses				
**Officer & Advisor air travel	\$350 each	\$2,100.00	\$1,400.00	
**Officer & Advisor Travel allowance	\$200 each	\$1,200.00	\$3,100.00	
***Area Officer FFA Jackets	12 @ \$75 each	\$900.00	\$900.00	
***Shirts for officers		\$2,200.00	\$2,200.00	
***State Leadership Camp		\$1,900.00	\$2,000.00	
***State Leadership camp supplies		\$300.00	\$300.00	
***Area Officer Lodging		\$8,000.00	\$7,000.00	
***Area Officer Meals		\$3,000.00	\$3,000.00	
		\$19,600.00	\$19,900.00	
Bookeeping & CPA Services		\$800.00	\$800.00	
Greenhand Camp				
***Camp T shirts		\$10,500.00	\$10,500.00	
***Area Officer Meals		\$500.00	\$500.00	
***Speakers		\$2,000.00	\$2,000.00	
***Supplies		\$1,500.00	\$1,500.00	
***Area Officer Lodging		\$1,500.00	\$1,500.00	
		\$16,000.00	\$16,000.00	
Leadership Development Events				
***LDE Materials	SHSU	\$700.00	\$700.00	
***Meals		\$800.00	\$800.00	
***Judges		\$1,500.00	\$1,500.00	
***Banners and Plaques		\$6,000.00	\$6,000.00	
		\$9,000.00	\$9,000.00	
Non-Area CDE				
*** Plaques		\$1,750.00	\$2,000.00	
		\$1,750.00	\$2,000.00	
Most Valuable Judger Program				
***Awards		\$0.00	\$2,000.00	
		\$0.00	\$2,000.00	Added 2025
Scholarships				
***Bobby Holder Scholarships	2 scholarships @ \$1000 each	\$2,000.00	\$2,000.00	
		\$2,000.00	\$2,000.00	
State Convention				
***Supplies		\$200.00	\$200.00	
Stipends				
***Treasurer		\$3,500.00	\$3,500.00	
***Leadership Coordinator	2000 x 2 Coordinator	\$4,000.00	\$4,000.00	
		\$7,500.00	\$7,500.00	
Website				
***Yearly service		\$1,000.00	\$1,000.00	
Total Expenses		\$163,850.00	\$162,500.00	
		Projected	Projected	
Projected Positive Balance		\$2,340.00	\$4,110.00	